

2018

CERTIFICATE

To the Clerk of Doniphan, State of Kansas

We, the undersigned, officers of

City of Highland

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

			2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
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Allocation of MVT, RVT, and 16/20M Veh Tax			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	554,750	117,525	36.183
Debt Service	10-113		33,000		
Library	12-1220				
Special Highway		9	141,778		
Water		9	495,237		
Sewer		10	291,984		
Capital Projects		10	47,098		
Non-Budgeted Funds		11			
Totals		xxxxxx	1,563,847	117,525	36.183
Election Required - Review HB2088 Template.					County Clerk's Use Only
Budget Summary		12			3,248,058
Neighborhood Revitalization					Nov 1, 2017 Total Assessed Valuation

Assisted by:

Karlin & Long, LLC

Address:

10115 Cherry Lane

Lenexa, KS 66220

Email:

jim@karlinlong.com

Date Attested August 18 2017

Reggie Spencer
County Clerk

[Signature]
[Signature]
[Signature]
[Signature]
Governing Body

Computation to Determine Limit for 2018

Base Levy

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	115,063	
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision		
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)		
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)		
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)		
3) Net Tax Levy (Base)		115,063

Percentage Adjustments

4) CPI Adjustment - 1.4%			1,611
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))			
5) Value of New Improvements (From June 15th County Clerk Valuation Document)		22,619	
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	62,107		
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	60,790		
Increase in Total Personal Property Valuations (cannot be less than zero)		1,317	
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)		0	
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		708	
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)			
10) Total Assessed Value of Adjustments		24,644	
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)		3,246,781	
12) Adjustment Percentage (Line 10 Divided by Line 11)	0.76%		
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)			873
14) Total Percentage Adjustments			2,484

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)			
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)			
Difference			0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)			
17) Property Tax Revenues Spent on Special Assessments in 2018 Budget			
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget			
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015)			

20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget

21) Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

Law Enforcement Expenses - 2107 Budget (Indexed by CPI)

Increased Law Enforcement Expense in 2018 Budget

22) Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

Fire Protection Expenses - 2107 Budget (Indexed by CPI)

Increased Fire Protection Expense

23) Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

CPI Adjustment - 1.4%

Emergency Medical Expenses - 2107 Budget (Indexed by CPI)

Increased Emergency Medical Expense

Total Increased Tax Revenue Adjustment

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget

24a) Recreation Commission Levy 2018 Budget

24b) Other Governmental Levy 2018 Budget

25) **Total Levies on Behalf of Another Political or Governmental Subdivision**

26) **Total Computed Tax Levy**

117,547

City of Highland

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Proposed Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	115,063	18,619	390	1,851	239	197
Debt Service						
Library						
TOTAL	115,063	18,619	390	1,851	239	197

County Treas Motor Vehicle Estimate 18,619

County Treas Recreational Vehicle Estimate 390

County Treas 16/20M Vehicle Estimate 1,851

County Treas Commercial Vehicle Tax Estimate 239

County Treas Watercraft Tax Estimate 197

Motor Vehicle Factor 0.16182

Recreational Vehicle Factor 0.00339

16/20 Vehicle Factor 0.01609

Commercial Vehicle Factor 0.00208

Watercraft Factor 0.00171

City of Highland

2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General Fund	Special Highway Fund	-	20,000	60,000	K.S.A. 12-1,119
Water Fund	Debt Service Fund	32,068	32,068	33,000	K.S.A. 12-825d
	Totals	32,068	52,068	93,000	
	Adjustments*				
	Adjusted Totals	32,068	52,068	93,000	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fu

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water Tower/Water Line	3/25/2013	3/28/2053	2.50	805,000	768,267	3/28	3/28	19,207	12,861	18,885	13,183
Total G.O. Bonds											
Revenue Bonds:					768,267			19,207	12,861	18,885	13,183
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE	8/1/1999	9/1/2018	3.44	797,380	71,167	3/1, 9/1	3/1, 9/1	1,898	47,039	385	24,128
Total Other					71,167			1,898	47,039	385	24,128
Total Indebtedness					839,434			21,105	59,900	19,270	37,311

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2017	Payments Due 2017	Payments Due 2018
Firefighting Equipment	6/1/2005	6/1/2025	1.00	17,000	7,817	970	970
Totals					7,817	970	970

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Highland

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	169,795	228,419	207,082
Receipts:			
Ad Valorem Tax	104,810	115,063	xxxxxxxxxxxxxxxxxx
Delinquent Tax	464		
Motor Vehicle Tax	18,228	15,000	18,619
Recreational Vehicle Tax	378	300	390
16/20M Vehicle Tax		1,000	1,851
Commercial Vehicle Tax	232	200	239
Watercraft Tax		100	197
Gross Earning (Intangible) Tax	2,925	2,500	2,847
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor		0	0
Compensating Use Tax	24,631	28,000	28,000
Local Sales Tax	95,198	90,000	80,000
Franchise Tax	66,254	62,000	60,000
Licenses	447	500	1,000
Building Permits			
State of Kansas			
Reimbursements	6,080	10,000	1,000
Redemption Dist	1,057	4,000	2,000
Municipal Fees	14,761	30,000	30,000
Intergovernmental	109		
In Lieu of Tax (IRB)			
Interest on Idle Funds	3,513		4,000
Neighborhood Revitalization Rebate		9,000	0
Miscellaneous	24,707		
Does miscellaneous exceed 10% of Total R			
Total Receipts	363,794	367,663	230,143
Resources Available:	533,589	596,082	437,225
Expenditures:			
General Government			
Salaries & Benefits	109,501	75,000	100,000
Contractual Services	38,970	107,000	90,000
Commodities	65,540	20,000	80,000
Public Safety (Inc Wage & FB)	64,170	142,000	175,000
Capital Outlay	2,688	10,000	30,750
Debt Service	970	1,000	1,000
Operating Transfers Out to Special Highway		20,000	60,000
Other Expenses			
Neighborhood Revitalization	8,173	9,000	8,000
Highways and Streets	15,158	5,000	10,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	305,170	389,000	554,750
Unencumbered Cash Balance Dec 31	228,419	207,082	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	483,871	503,228	554,750
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			554,750
Tax Required			117,525
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			117,525

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer In from General	32,068	32,068	33,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	32,068	32,068	33,000
Resources Available:	32,068	32,068	33,000
Expenditures:			
Principal	12,548	12,861	13,183
Interest & Fees	19,520	19,207	18,885
Cash Basis Reserve (2018 column)			
Miscellaneous			932
Does miscellaneous exceed 10% of Total E			
Total Expenditures	32,068	32,068	33,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	33,000	33,000	33,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,000
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			0

City of Highland

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	35,809	42,588	53,738
Receipts:			
State of Kansas Gas Tax	26,864	27,150	27,040
County Transfers Gas		0	0
Operating Transfers In From General		20,000	60,000
Reimbursement	3,255	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	30,119	48,150	88,040
Resources Available:	65,928	90,738	141,778
Expenditures:			
Contractual	21,398	12,000	49,778
Commodities	168	20,000	82,000
Capital Outlay	1,774		
Salaries & Wages		5,000	10,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	23,340	37,000	141,778
Unencumbered Cash Balance Dec 31	42,588	53,738	0
2016/2017/2018 Budget Authority Amount	134,313	135,779	141,778

Adopted Budget Water	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	262,914	224,305	252,237
Receipts:			
Charges to Customers	230,382	240,000	240,000
Reimbursement - Other			
Interest on Idle Funds			
Miscellaneous		1,000	3,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	230,382	241,000	243,000
Resources Available:	493,296	465,305	495,237
Expenditures:			
Personnel Services	80,157	83,000	95,000
Contractual Services	70,074	72,000	180,000
Commodities	24,377	26,000	60,000
Capital Outlay	62,315		127,237
Transfer to Debt Service Fund	32,068	32,068	33,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	268,991	213,068	495,237
Unencumbered Cash Balance Dec 31	224,305	252,237	0
2016/2017/2018 Budget Authority Amount	540,699	508,846	495,237

City of Highland

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	109,803	111,984	116,984
Receipts:			
Charges to Customers	171,117	175,000	175,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	171,117	175,000	175,000
Resources Available:	280,920	286,984	291,984
Expenditures:			
Personnel Services	53,424	60,000	70,000
Contractual Services	41,592	40,000	60,000
Commodities	17,417	20,000	50,000
Capital Outlay	7,417		36,984
Debt Service	49,086	50,000	25,000
Cash Forward (2018 column)			50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	168,936	170,000	291,984
Unencumbered Cash Balance Dec 31	111,984	116,984	0
2016/2017/2018 Budget Authority Amount	242,181	280,802	291,984

Adopted Budget Capital Projects	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	27,098	27,098	27,098
Receipts:			
Grant Funds	0	0	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	20,000
Resources Available:	27,098	27,098	47,098
Expenditures:			
Capital Outlay	0	0	47,098
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	47,098
Unencumbered Cash Balance Dec 31	27,098	27,098	0
2016/2017/2018 Budget Authority Amount	37,098	47,098	47,098

2018

City of Highland

NON-BUDGETED FUNDS

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds

(1) Fund Name:			(2) Fund Name:			(3) Fund Name:			(4) Fund Name:			(5) Fund Name:		
Degginger Fund			Comm. Center			Diversion Fund			Park & Recreation			Minier Park (Est. 2016)		
Unencumbered			Unencumbered			Unencumbered			Unencumbered			Unencumbered		
Cash Balance Jan 1	27,043		Cash Balance Jan 1	11,310		Cash Balance Jan 1	5,614		Cash Balance Jan 1	309		Cash Balance Jan 1	0	
Receipts:			Receipts:			Receipts:			Receipts:			Receipts:		
			License, Rent, Permits	8,480		License, Rent, Permits	5,450		State aid/grants	109		Misc. Revenue	111,073	
			Misc. Revenue	2,037					License, Rent, Permits	7,781		(Estate)		
									Misc. Revenue	3,459				
Total Receipts	0		Total Receipts	10,517		Total Receipts	5,450		Total Receipts	11,349		Total Receipts	111,073	138,389
Resources Available:	27,043		Resources Available:	21,827		Resources Available:	11,064		Resources Available:	11,658		Resources Available:	111,073	182,665
Expenditures:			Expenditures:			Expenditures:			Expenditures:			Expenditures:		
Commodities	945		Commodities			Commodities	2,310		Personnel Services	3,232		Commodities		
Contractual	5,879		Contractual	6,990					Commodities	3,834		Contractual	35,240	
									Contractual	2,596				
									Park & Recreation					
Total Expenditures	6,824		Total Expenditures	6,990		Total Expenditures	2,310		Total Expenditures	9,662		Total Expenditures	35,240	61,026
Cash Balance Dec 31	20,219		Cash Balance Dec 31	14,837		Cash Balance Dec 31	8,754		Cash Balance Dec 31	1,996		Cash Balance Dec 31	75,833	121,639
														121,639

** Note: These two block figures should agree.

2018

NOTICE OF BUDGET HEARING

The governing body of
City of Highland
will meet on August 9, 2017 at 5:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	305,170	33.886	389,000	34.996	554,750	117,525	36.197
Debt Service	32,068		32,068		33,000		
Library							
Special Highway	23,340		37,000		141,778		
Water	268,991		213,068		495,237		
Sewer	168,936		170,000		291,984		
Capital Projects					47,098		
Non-Budgeted Funds	61,026						
Totals	859,531	33.886	841,136	34.996	1,563,847	117,525	36.197
Less: Transfers	32,068		52,068		93,000		
Net Expenditure	827,463		789,068		1,470,847		
Total Tax Levied	114,154		115,063		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,368,735		3,287,923		3,246,781		

Outstanding Indebtedness,

	2015	2016	2017
January 1,			
G.O. Bonds	793,057	780,815	768,267
Revenue Bonds	0	0	0
Other	160,567	116,629	71,167
Lease Purchase Principal	9,579	8,702	7,817
Total	963,203	906,146	847,251

*Tax rates are expressed in mills

Jerry Twombly

City Official Title: Mayor

Input Sheet for City Budget Workbook

Enter city name ("City of ____"):

City of Highland

Enter county name followed by "County":

Doniphan

Enter year being budgeted (YYYY):

2018

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2017 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:

	Statute	2017 *Expenditures*	2016 Ad Valorem Tax
General	12-101a	503,228	115,063
Debt Service	10-113	33,000	
Library	12-1220		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax Levy Funds for 2017 Budgeted Year

115,063

Other (non-tax levy) fund names:

Special Highway	135,779
Water	508,846
Sewer	280,802
Capital Projects	47,098

Single No Tax Levy Fund:

Total Expenditures for 2017 Budgeted Year

1,508,753

Non-budgeted funds:

1	Degginger Fund
2	Comm. Center
3	Diversion Fund
4	Park & Recreation
5	Minier Park (Est. 2016)

The input for the following comes directly from the 2017 Budget, Budget Summary Page

	2015 Tax Rate (2016 Column)
General	33.886
Debt Service	0.000
Library	0.000
0	
0	
0	
0	
Total	33.886

Total Tax Levied (2016 budget column)

114,154

Assessed Valuation (2016 budget column)

3,368,735

Outstanding Indebtedness, January 1:

2015

2016

G.O. Bonds	793,057	780,815
Revenue Bonds	0	0
Other	160,567	116,629
Lease Purchase Principal	9,579	8,702

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information

Total Assessed Valuation for 2017	3,246,781
New Improvements for 2017	22,619
Personal Property - 2017	62,107
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2017	708
Personal Property - 2016	60,790
Gross earnings (intangible) tax estimate for 2018	2,847
Neighborhood Revitalization	242,673

Actual Tax Rates for the 2017 Budget:

Fund	Rate
General	34.996
Debt Service	
Library	
0	
0	
0	
0	
Total	34.996

Final Assessed Valuation from the November 1, 2016 Abstract	3,287,923
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From the County Treasurer's Budget Information - Budget Year Estimates

Motor Vehicle Tax Estimate	18,619
Recreational Vehicle Tax Estimate	390
16/20 M Vehicle Tax Estimate	1,851
Commercial Vehicle Tax Estimate	239
Watercraft Tax Estimate	197
LAVTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2015 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)

2018 State Distribution for Kansas Gas Tax	27,040
2018 County Transfers for Gas***	
Adjusted 2017 State Distribution for Kansas Gas Tax	27,150
Adjusted 2017 County Transfers for Gas***	

Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of

K.S.A. 79-3425c

From the 2016 Budget Certificate Page

Funds	2016 Expenditure Amounts Budget Authority
General	483,871
Debt Service	33,000
Library	0
0	
0	
0	
0	
Special Highway	134,313
Water	540,699
Sewer	242,181
Capital Projects	37,098
0	
0	
0	

Note: If the 2016 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reviewed. Please input information in the green areas.

Official Name:

Official Title:

Date:

Must be at least 10 days between date published and hearing held.
Latest date for notice to be published in your newspaper: July 30, 2017

Time:

Location:

Available at:

January

February

March

April

May

June

July

August

September

October

November

December

Examples

Official Title: City Clerk, City Treasurer, Mayor

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: City Hall

Available at: City Hall

July

J7

July 30, 2017

7

30

2017

NOTICE OF BUDGET HEARING

The governing body of
City of Highland
 will meet on August 9, 2017 at 5:00 PM at City Hall for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	305,170	33.886	389,000	34.996	117,525	36.197
Debt Service	32,068		32,068		554,750	
Library					33,000	
Special Highway	23,340					
Water	268,991		37,000		141,778	
Sewer	168,936		213,068		495,237	
Capital Projects			170,000		291,984	
					47,098	
Non-Budgeted Funds	61,026					
Totals	859,531	33.886	841,136	34.996	1,563,847	117,525
Less: Transfers	32,068		52,068		93,000	
Net Expenditure	827,463		789,068		1,470,847	
Total Tax Levied	114,154		115,063		XXXXXXXXXXXXXXX	
Assessed Valuation	3,368,735		3,287,923		3,246,781	

Outstanding Indebtedness,

	2015	2016	2017
January 1,			
G.O. Bonds	793,057	780,815	768,267
Revenue Bonds	0	0	0
Other	160,567	116,629	71,167
Lease Purchase Principal	9,579	8,702	7,817
Total	963,203	906,146	847,251

*Tax rates are expressed in mills

Jerry Twombly
 City Official Title: Mayor

AFFIDAVIT OF PUBLICATION STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE consecutive weeks, the first publication thereof being made as aforesaid on the 20 day of July, 2017, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

Publisher

Subscribed and sworn to before me this _____ day of _____, 20____.

LORI VERTIN
 NOTARY PUBLIC
 STATE OF KANSAS

My commission expires 7-6-19

Printer's fee/ Affidavit fee \$ 276.00